## CITY OF BURBANK FISCAL YEAR 2011-12 ADOPTED ANNUAL BUDGET

#### CITY COUNCIL

Jess Talamantes, Mayor Dave Golonski, Vice-Mayor

Gary Bric Council Member Emily Gabel-Luddy Council Member Dr. David Gordon Council Member

#### **ELECTED OFFICIALS**

Donna Anderson, City Treasurer Margarita Campos, City Clerk

## **APPOINTED OFFICIALS**

Michael S. Flad, City Manager Dennis A. Barlow, City Attorney

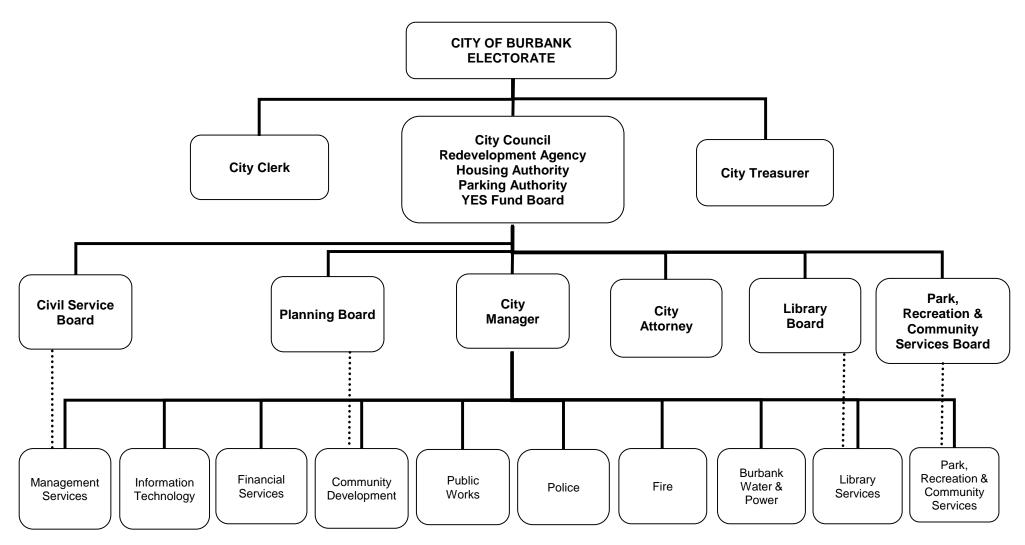
#### MANAGEMENT TEAM

Ronald E. Davis, Burbank Water & Power General Manager
Greg Herrmann, Community Development Director
Joy Forbes, Deputy City Manager
Justin Hess, Deputy City Manager
Cindy Giraldo, Financial Services Director
Ray Krakowski, Fire Chief
Jennifer L. Wyatt, Information Technology Director
Sharon Cohen, Library Services Director
Judie Wilke, Management Services Director
Chris Dasté, Park, Recreation & Community Services Director
Scott LaChasse, Police Chief
Bonnie Teaford, Public Works Director

## BUDGET PREPARATION STAFF

Jennifer Becker, Deputy Financial Services Director Patrick Flynn, Grants and Revenue Manager Leana Mkrtchyan, Administrative Officer Susan Langford, Senior Administrative Analyst Joy Escalante, Administrative Analyst I Meri Davtian, Administrative Analyst I

(The compilation of this document would not have come to fruition without the significant input from several other departmental personnel.)



Boards, Committees and Commissions in Burbank Municipal Code (Not in City Charter)

Art In Public Places Committee Board of Building and Fire Code Appeals Burbank Water & Power Board Civic Pride Committee Heritage Commission Landlord-Tenant Commission Police Commission Senior Citizen Board Traffic and Transportation Committee Transportation Commission Youth Board

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Last year's Adopted FY 2010-11 Annual Budget document received two awards. The Government Finance Officer's Association of the United States and Canada (GFOA) presented a "Distinguished Budget Presentation Award" to the City of Burbank, California for its annual budget for the fiscal year beginning July 1, 2010. In order to receive this award, a governmental entity must publish a budget document that meets program rating criteria, as a policy document, operations guide, financial plan, and communications device.

This award is valid for a period of one year only. In preparing the Adopted FY 2011-12 Annual Budget document, staff has once again followed the GFOA criteria. This document will be submitted to be considered for the 2011-12 budget award.



At the State level, the City's Adopted Fiscal Year 2010-11 Annual Budget document received the "Excellence in Operational Budgeting 2010-11" award from the California Society of Municipal Finance Officers (CSMFO). As with the GFOA, the CSMFO also has a set of specific rating criteria. This award is also valid for a one year period only.

In preparing the Adopted FY 2011-12 Annual Budget document, staff has once again followed the CSMFO criteria, as well as made enhancements to the budget document. This document will be submitted to the CSMFO to be considered for the FY 2011-12 budget award.



In FY 2010-11, the Financial Services Department was awarded the "Excellence in Public Communications" award from the California Society of Municipal Finance Officers (CSMFO). The award was for the publication of the Burbank "Budget-at-a-Glance" brochure, which provides a summary of the City's adopted revenues and appropriations, key City data and Council goals. Similar the the annual budget award, the CSMFO also has a specific set of rating criteria for this achievement.

The "Budget-at-a-Glance" brochure is available to the public at City Hall, the Financial Services counter, at each of the City's three libraries and on the City's website at www.BurbankUSA.com.